



## **Recommended Budget Modifications**

*2016-17 MCTC Budget*

**Recommendation:**

The Finance Committee is recommending to funnel the \$9,000 payment received from MCPA to the Public Relations line item. Koli Communications has assumed more responsibility, due to the transition from DCI, plus has taken on some additional public relations items not in the current agreement.

The Finance Committee is also recommending to transfer \$18,750 to the contractor line item, reflecting the change in status of Richard Strom (from employee to independent contractor).