



## 2016-17 Post Event/Program Reporting Form

Please fill out and return the completed form to the Mendocino County Tourism Commission with 45 days concluding your event or program. There are (3) three ways to submit the completed form:

- email: [info@visitmendocino.com](mailto:info@visitmendocino.com)
- fax: 707-703-4275
- mail/in-person: 345 North Franklin Street, Fort Bragg, CA 95437

### EVENT/PROGRAM DETAILS

Event/Program Name Dystopian Prom

Date(s) 4/8/17 to 4/8/17

Location(s) Crown Hall, Mendocino, CA

### EVENT/PROGRAM FUNDING

How much funding did you receive from Visit Mendocino County (MCTC)? \$ 2,185

How were the funds used? The funds were used for the Dystopian Prom: Almost Fringe Festival Ball. See paperwork attached.

How do you feel the grant funds helped your event or program? It allowed us to put on a truly fun event for the community and tourists. The comments from attendees were that this event was fun and interesting. It gave them a chance to dress up in a way not normally seen, they got to play games they don't normally have access to, and they got to participate in a dance party like no other. Everyone I spoke with after the event was hopeful that it would happen again next year.



**EVENT/PROGRAM ACTUALS**

Please fill in any and all applicable information below. If not applicable, fill in "N/A". If this is a new event, please fill in the future projections of this portion.

Total Revenue	<u>7,608</u>	Total Expenditures	<u>7,216.51</u>
# Attendees	<u>167</u>	% Attendees Outside the County	<u>Unknown</u>
# Vendors	<u>6</u>	# Volunteers	<u>23</u>
# Room Nights	<u>Unknown</u>	<i>*Hotels, motels, vacation rentals, RV parks &amp; campgrounds.</i>	

**FINAL EVENT/PROGRAM BUDGET**

Please provide or attach up to a one-page outline of your final event/program budget.

**Revenue**

See attached \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_

**OTHER FUNDING**

Other sponsorship dollars	\$ _____
Matching funds	\$ _____
In-kind donations	\$ <u>6,000</u>
<b>Total Revenue</b>	\$ <u>7,608</u>

**Expenses**

See Attached \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_  
 \_\_\_\_\_ \$ \_\_\_\_\_

**Total Expenses** \$ 7,216.51



**EVENT/PROGRAM QUESTIONNAIRE**

Will you repeat this event or program in the future?  YES  NO

If YES, what are the future dates? Unknown until future dates of next year's Festival

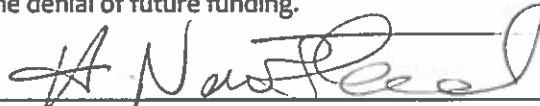
What event(s) or program(s) did you apply your volunteer hours towards? The Mendocino County Almost Fringe Festival

If available, will you be applying for funds next year?  YES  NO

If YES, how much will you be requesting? Unknown

How could MCTC improve this program? I thought MCTC did a great job of promoting the festival. If anything could be improved for next year it would simply be to have even more promotion.

X (please initial) YES, I attest that the information provided in this Post Event/Program Report is true, complete and accurate. Should I furnish any false information in this report, I hereby understand that such act may result in the denial of future funding.

Signature:  Date: 5/5/17

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## 2017 Almost Fringe Festival - Dystopian Prom

### Revenue

Tickets - Cash	\$	1,809.00	
Tickets - Online	\$	1,245.00	
Bar	\$	1,405.00	
Food	\$	93.00	
Dunk Tank	\$	111.00	
Sharp Shooter	\$	130.00	
Grant Funds	\$	2,815.00	
<b>Total Revenue</b>			<b>\$ 7,608.00</b>

### Expenses

Printing	\$	210.16	
Postering	\$	200.00	
Crown Hall	\$	450.00	
Glasses/Pints	\$	226.00	
Bar Tools	\$	22.14	
Concession Supplies	\$	28.00	
450 Balloons	\$	50.97	
Backdrop	\$	51.79	
Disco Drones	\$	56.50	
Decorations	\$	292.97	
ABC Permit	\$	25.00	
Tarps	\$	47.98	
Dj	\$	300.00	
Sound Equipment	\$	300.00	
FB Advertising	\$	10.00	
Insurance	\$	1,670.00	
Rehearsal Space	\$	600.00	
Rigging	\$	800.00	
Administrative	\$	1,875.00	
Bartenders (Donated)	\$	-	
Alcohol (Donated)	\$	-	
Art (Donated)	\$	-	
Performances (Donated)	\$	-	
<b>Total Expenses</b>			<b>\$ 7,216.51</b>

Flynn Creek Circus

# Circus Invoice

## Description

Fringe Festival Event 'Dystopian Prom'  
April 8th, Crown Hall, Mendocino  
8pm-midnight  
Please make checks payable to Mendocino Center For Circus Arts,  
PO box 379, Navarro, CA 95463

due by

4/8/2015

Balance

Date	Item Description	Received	Payment	Balance
3/27/2017	Mendocino County Tourism Commission Grant- for promotion of Fringe Festival budget items as detailed in grant submission for 'Dystopian Prom'			\$2,185.00 \$0.00

total fee \$2,185.00  
payment received \$0.00  
Current Balance \$2,185.00